

This is the time to provide input on the GDRA 2025 Budget!

Dear GDRA Members,

The GDRA Board and staff have been working on the 2025 budget for several months and plan to re-visit at the September 18th board meeting.

Listed below are some details of proposed increases from 2024.

12% (\$63/year) is the proposed approximate increase in annual dues from 2024. See details below.

1. **19% (\$12)** of the proposed annual dues increase is to increase:
 - *Defensible Space/Fuels Management staff*, which are widely recognized as high priorities by our membership and insurance companies
 - *Outside consulting* to fill the gaps current staff is unable to fulfill
 - *Design Review staff* to improve the process and reduce DRC fees
2. **32% (\$20)** of the proposed annual dues increase is to:
 - *Implement an amenity access control system*, which is needed to help ensure that only GDRA members and guests use certain amenities and to help retain insurance and lower insurance costs. This proposed concept would result in two levels of amenity pass: one that includes all facilities, and the other which would include all facilities except the pool.
3. **49% (\$31)** of the proposed annual dues increase is to:
 - *Lower pool amenity user fees* by providing two free amenity passes for each property*

*Note:

Current annual dues now subsidize 62% of pool operations cost

The increase would equate to annual dues subsidizing 82% of pool operations cost

Approximately 25% of GDRA properties obtain annual pool memberships

The Association depends on input from the membership, not just the volunteer Board but also

Member comment at our Board meetings and emails prior to our Board meetings.

Please make your opinions known before or at the Sept 18, 2024, 5:30 pm Board meeting.

Email comments or questions: lori@glenshiredevonshire.com

Join the 9/18/2024 5:30 pm Board Meeting: <https://meet.google.com/uup-wksk-goh?authuser=0>

OR join in person at Clubhouse, 15726 Glenshire Dr.

Thank you. We look forward to hearing from our Members!