

This is the time for Members to provide input on the GDRA 2025 Budget!

The Board is still in the deliberation stages of the 2025 Budget. The budget will not be adopted until the 10/16/2024 Board meeting, so there is plenty of time to provide input.

GDRA will distribute the revised proposed 2025 budget soon after the 9/18/2024 Board meeting.

Dear GDRA Members,

The GDRA Board and staff have been working on the 2025 budget for several months and plan to re-visit at the September 18th and October 16th Board meeting.

12% (\$63/year) is the proposed approximate increase in annual dues from 2024. Below are details of the main increases being considered. (Slight changes were made from previous version to provide more clarity)

1. **15% (\$8)** of the proposed annual dues increase is to increase:
 - *Defensible Space/Fuels Management staff*, which are widely recognized as high priorities by our Members and insurance companies
 2. **1% (\$4)** of the proposed annual dues increase is to:
 - *Outside Services* to fill accounting/HR gaps current staff is unable to fulfill
 3. **32% (\$20)**
 - *Implement an Amenity Access Control System*, which would be a one-time capital improvement cost which is needed to help ensure that only GDRA members and guests use certain amenities and to help retain and possibly lower insurance costs. This proposed concept would result in two levels of amenity passes: one that includes three facilities (pool, sports courts and playground) and the other which would include two facilities (sports courts and playground).
- 49% (\$31)** of the proposed annual dues increase is to:
- *Lower pool amenity user fees* by providing two free amenity passes for each property*

*Note:

Current annual dues now subsidize 62% of pool operations cost

The increase would equate to annual dues subsidizing 82% of pool operations cost

Approximately 25% of GDRA properties obtain annual pool memberships

The Association depends on input from the membership, not just the volunteer Board but also Member comment at our Board meetings and emails prior to our Board meetings.

Please make your opinions known before or at the Sept 18, 2024, 5:30 pm Board meeting.

Email comments or questions: lori@glenshiredevonshire.com

Join the 9/18/2024 5:30 pm Board Meeting: <https://meet.google.com/uup-wksk-goh?authuser=0>

OR join in person at Clubhouse, 15726 Glenshire Dr.

Thank you.

We look forward to hearing from our Members to help guide Board decisions!