



**TRUCKEE SANITARY DISTRICT
PROPOSITION 218 NOTICE
TO PROPERTY OWNERS
OF PUBLIC HEARING ON
PROPOSED SEWER RATES**

*Committed to Protecting
Truckee's Public Health and
Environment Since 1906*

**A Public Hearing will be held on
April 20, 2017 at 6:00 p.m. in the
Truckee Sanitary District Boardroom at
Truckee Sanitary District
12304 Joerger Drive
Truckee, CA 96161**

The TSD Board of Directors will consider adoption of a 5-year schedule of maximum sewer rates to be effective beginning July 1, 2017. The public is invited to attend.

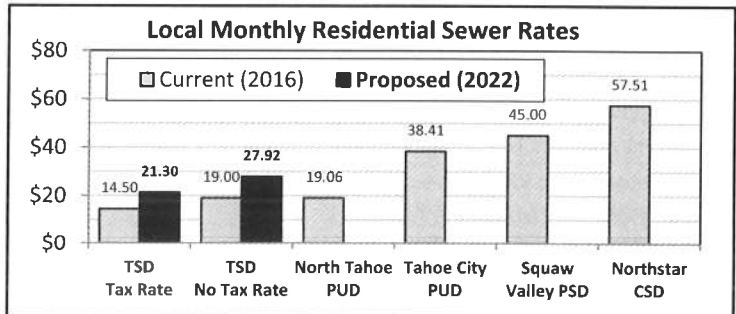
BASIS FOR THE PROPOSED RATES - In 2014, the District retained HDR Engineering, Inc. (HDR) to perform a sewer rate study to determine the adequacy of the sewer rates to meet its long-term financial needs. The District has not raised rates since 1987. The study looked at the District's need to fund future system replacements while maintaining adequate reserves to support ongoing operations and maintenance of the system. The study, which used generally accepted sewer rate setting principles as provided in the Water Environment Federation Manual of Practice No. 27, recommended the rate adjustments as shown on Page 2 of this notice. A copy of the report can be found on the TSD Website at www.truckeesan.org.

WHY YOU ARE RECEIVING THIS NOTICE - You are receiving this notice because you own property that receives District sewer services subject to the rate adjustments.

WHAT THE MONEY IS NEEDED FOR - The proposed rates will enable the District to meet current capital and operational needs while developing a funding plan to stabilize rates in the future as the District enters a period of growing asset replacement needs.

WHAT SERVICES THE DISTRICT PROVIDES - The District, which was formed in 1906, serves approximately 12,000 customers within Placer and Nevada Counties. The District's mission is to protect the public health and environment while providing customers with the highest level of service consistent with the prudent management of public funds. The District owns, operates and maintains a sewer collection system consisting of approximately 300 miles of sewer pipelines and 42 sewer pump stations. The District operates under the regulatory authority of the State Water Resources Control Board, which has placed increasing operational and reporting demands on sewer collection agencies. More information on the Truckee Sanitary District can be found on the TSD website at www.truckeesan.org.

HOW YOU ARE BILLED FOR SEWER SERVICES - User fees are charged on a fixed rate basis. The majority of District customers are billed annually on their property tax roll. Tax exempt customers are billed twice per year, in January and July. Two fee structures exist. A "tax rate" structure for parcels that the District receives a portion of property tax monies from, and a "no-tax" rate structure for parcels that the District receives no property tax monies from. A comparison of local sewer rates is shown below.



How to Protest the Proposed Rates:

Any property owner whose property will be subject to the proposed rates may submit a written protest and/or attend the Public Hearing at the District offices on April 20, 2017 at 6:00 p.m. to give oral testimony.

Attend the Public Hearing - Give oral testimony to the Board of Directors at the Public Hearing.

Submit Written Protest - Include your name and description of the parcel(s) in which you have an ownership interest. A street address and/or assessor's parcel number are sufficient descriptions. Only one written protest will be counted per identified parcel.

If a majority of the affected property owners file a written protest by the end of the public hearing on April 20, 2017, the corresponding sewer rate will not be approved.

Send Written Submittals To:

Truckee Sanitary District
ATTN: User Fee Rates
12304 Joerger Drive, Truckee, CA 96161
sgriffith@truckeesan.org
FAX (530) 587-1340

Give Oral Testimony To:

Truckee Sanitary District
Board of Directors
12304 Joerger Drive, Truckee, CA 96161
Public Hearing at 6:00 PM
April 20, 2017

CURRENT & PROPOSED SEWER RATES

The District may implement the rates at or below the maximum amount shown below.

Tax Rate Schedule¹

The tax rate schedule applies to properties in the following subdivisions: Donner Lake, Downtown, Gateway, Sierra Meadows, Tahoe Donner, Armstrong, Pine Forest, Gray's Crossing.

RESIDENTIAL FEE STRUCTURE		PROPOSED MAXIMUM RATE INCREASES				
Monthly User Fee Charge Per Unit	Current	7/1/2017	7/1/2018	7/1/2019	7/1/2020	7/1/2021
Residential <i>Per Living Unit</i>	\$14.50	\$15.66	\$16.91	\$18.26	\$19.72	\$21.30
COMMERCIAL FEE STRUCTURE		PROPOSED MAXIMUM RATE INCREASES				
Monthly User Fee Charge Per Unit	Current	7/1/2017	7/1/2018	7/1/2019	7/1/2020	7/1/2021
Hotel/Motel w/o kitchen <i>Per Living Unit</i>	\$3.92	\$4.23	\$4.57	\$4.94	\$5.34	\$5.77
Hotel/Motel w/kitchen <i>Per Living Unit</i>	\$5.08	\$5.49	\$5.93	\$6.40	\$6.91	\$7.46
Campsite w/sewer <i># of Sites</i>	\$3.63	\$3.92	\$4.23	\$4.57	\$4.94	\$5.34
Campsite w/o sewer <i># of Sites</i>	\$2.76	\$2.98	\$3.22	\$3.48	\$3.76	\$4.06
Other Businesses <i># of Fixture Units</i>	\$0.87	\$0.94	\$1.02	\$1.10	\$1.19	\$1.29
Markets <i># of Fixture Units</i>	\$0.87	\$0.94	\$1.02	\$1.10	\$1.19	\$1.29
Laundries <i># of 10 lb Machines</i>	\$4.64	\$5.01	\$5.41	\$5.84	\$6.31	\$6.81
<i># of 20-50 lb Machines</i>	\$9.28	\$10.02	\$10.82	\$11.69	\$12.63	\$13.64
Restaurants/Bars <i># of Inside Seats</i>	\$0.87	\$0.94	\$1.02	\$1.10	\$1.19	\$1.29
<i># of Outside Seats</i>	\$0.44	\$0.48	\$0.52	\$0.56	\$0.60	\$0.65
<i># of Banquet Seats</i>	\$0.31	\$0.33	\$0.36	\$0.39	\$0.42	\$0.45
Theatres <i># of Seats</i>	\$0.15	\$0.16	\$0.17	\$0.18	\$0.19	\$0.21
Churches <i># of Seats</i>	\$0.15	\$0.16	\$0.17	\$0.18	\$0.19	\$0.21
Barber Shops <i># of Service Chairs</i>	\$4.06	\$4.38	\$4.73	\$5.11	\$5.52	\$5.96
Beauty Shops <i># of Service Chairs</i>	\$7.25	\$7.83	\$8.46	\$9.14	\$9.87	\$10.66
Temporary Discharge <i>Per 1,000 Gallons</i>	\$2.07	\$2.24	\$2.42	\$2.61	\$2.82	\$3.05
Public Schools <i>Per 1,000 Gallons</i>	\$2.07	\$2.24	\$2.42	\$2.61	\$2.82	\$3.05
Other	\$0.23	\$0.25	\$0.27	\$0.29	\$0.31	\$0.33
Unclassified Service <i># of Units</i>	\$0.44	\$0.48	\$0.52	\$0.56	\$0.60	\$0.65

No-Tax Rate Schedule¹

The no-tax rate schedule applies to properties in the following subdivisions: Cambridge Estates, Donner Crest, Euer Valley Rd, Glenshire/Devonshire, Lahontan, Martis Camp, Old Greenwood, The Meadows, Schaffer's Mill

RESIDENTIAL FEE STRUCTURE		PROPOSED MAXIMUM RATE INCREASES				
Monthly User Fee Charge Per Unit	Current	7/1/2017	7/1/2018	7/1/2019	7/1/2020	7/1/2021
Residential <i>Per Living Unit</i>	\$19.00	\$20.52	\$22.16	\$23.93	\$25.85	\$27.92
COMMERCIAL FEE STRUCTURE		PROPOSED MAXIMUM RATE INCREASES				
Monthly User Fee Charge Per Unit	Current	7/1/2017	7/1/2018	7/1/2019	7/1/2020	7/1/2021
Hotel/Motel w/o kitchen <i>Per Living Unit</i>	\$5.14	\$5.55	\$6.00	\$6.47	\$6.99	\$7.55
Hotel/Motel w/kitchen <i>Per Living Unit</i>	\$6.65	\$7.18	\$7.76	\$8.38	\$9.05	\$9.77
Campsite w/sewer <i># of Sites</i>	\$4.76	\$5.14	\$5.55	\$6.00	\$6.48	\$6.99
Campsite w/o sewer <i># of Sites</i>	\$3.62	\$3.91	\$4.22	\$4.56	\$4.92	\$5.32
Other Businesses <i># of Fixture Units</i>	\$1.14	\$1.23	\$1.33	\$1.44	\$1.55	\$1.68
Markets <i># of Fixture Units</i>	\$1.14	\$1.23	\$1.33	\$1.44	\$1.55	\$1.68
Laundries <i># of 10 lb Machines</i>	\$6.08	\$6.57	\$7.09	\$7.66	\$8.27	\$8.93
<i># of 20-50 lb Machines</i>	\$12.16	\$13.13	\$14.18	\$15.32	\$16.54	\$17.87
Restaurants/Bars <i># of Inside Seats</i>	\$1.14	\$1.23	\$1.33	\$1.44	\$1.55	\$1.68
<i># of Outside Seats</i>	\$0.58	\$0.63	\$0.68	\$0.73	\$0.79	\$0.85
<i># of Banquet Seats</i>	\$0.41	\$0.44	\$0.48	\$0.52	\$0.56	\$0.60
Theatres <i># of Seats</i>	\$0.20	\$0.22	\$0.23	\$0.25	\$0.27	\$0.29
Churches <i># of Seats</i>	\$0.20	\$0.22	\$0.23	\$0.25	\$0.27	\$0.29
Barber Shops <i># of Service Chairs</i>	\$5.32	\$5.75	\$6.21	\$6.70	\$7.24	\$7.82
Beauty Shops <i># of Service Chairs</i>	\$9.50	\$10.26	\$11.08	\$11.97	\$12.92	\$13.96
Temporary Discharge <i>Per 1,000 Gallons</i>	\$2.71	\$2.93	\$3.16	\$3.41	\$3.69	\$3.98
Public Schools <i>Per 1,000 Gallons</i>	\$2.71	\$2.93	\$3.16	\$3.41	\$3.69	\$3.98
Other	\$0.30	\$0.32	\$0.35	\$0.38	\$0.41	\$0.44
Unclassified Service <i># of Units</i>	\$0.59	\$0.64	\$0.69	\$0.74	\$0.80	\$0.87

¹The list of subdivisions associated with the Tax and No-Tax Schedules is not comprehensive. If you have a question as to which schedule your property is part of, please contact TSD at (530) 587-3804.